

FACILITY GRANTS / RELEASE OF S106 CONTRIBUTIONS SUMMARY – FEBRUARY 2022

| Applicant | Date | Total approved | Comment |
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| Ansty Village Centre Trust (AVCT) | 30-May-13 | £127,000 | <p>This award has been drawn down in full.</p> <p>An Open Day was held on 17 October 2021 and the new village hall and sports club building is now open to the public.</p> |
| Ansty Village Centre Trust (AVCT) | 29-Oct-19 | £214,402 | <p>There is £17,357 remaining to draw down against the first grant award – these funds are specifically for public art, the AVCT intends to participate in the About the Place waymarker project and create some artwork for the village hall. The entire new build was scheduled for completion by December 2021 but the public art element was delayed until after the opening of the building.</p> <p><u>A) Recommendation: extend special condition regarding project completion to 31 Mar 2023 (1st grant agreement)</u></p> |
| Ansty Village Centre Trust (AVCT) | 18-Nov-19 (Cabinet) | £100,000 | <p>This award has been drawn down in full.</p> |
| Ansty Village Centre Trust (AVCT) | 19-Oct-20 | £27,073 | <p>There is £2,573 remaining to be drawn down toward the cost of external seating and / or signage. This work was due for completion by October 2021 but has been delayed as the car park works are not complete.</p> <p><u>B) Recommendation: extend special condition regarding project completion to 31 Mar 2023 (2nd grant agreement)</u></p> |
| Ansty Village Centre Trust (AVCT) | 8-Feb-21 (Cabinet) | £128,040 | <p>There is £65,923 remaining to be drawn down toward the cost of the car park extension.</p> <p>The car park extension will be finalized shortly, the AVCT will submit an updated plan which seeks to get two extra bays and to surface the car park with asphalt not a bodpave grid as proposed in the planning application. On approval the AVCT will run a tender process to appoint a contractor to carry out the works. The project was due for completion by February 2022 but matters have been delayed due to the proposal to change the agreed specification, which will provide better value for money.</p> <p><u>C) Recommendation: extend special condition regarding project completion to 31 Mar 2023 (3rd grant agreement)</u></p> |
| Ansty Community Sports Club | 8-Feb-21 | £73,208 | <p>Contribution toward the renovation of the groundsman's store and relocation of the</p> |

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| | (Cabinet) | | <p>cricket nets which were removed to make way for the new pavilion. Work is due to commence later this year, subject to Planning approval for installation of the nets.</p> <p>A tree survey highlighted an issue with the proposed location of the cricket nets so the AVCT architect has produced revised the plans for approval by Landscapes & Leisure before submission of the site layout to Planning.</p> <p><u>D) Recommendation: introduce a special condition regarding project completion by 31 Dec 2023</u></p> |
| Sheddingdean Baptist Church | 7-Jun-16 | £27,133 | <p>The church was awarded a Facility Grant (Release of s106) toward the construction of the Cornerstone new church with community facilities on recreation land owned by the District Council, North of Maple Close. The applicant had secured planning approval (DM/18/3627) and will need a signed development and lease agreement with the Council (Heads of Terms have been agreed).</p> <p>The church was unable to secure the match funding needed to deliver the £1.4m project so they have been in discussion with a new provider to develop a more economical solution. They have now designed an eco-friendly, single storey building similar to the original design which will be put forward for Planning approval.</p> <p><u>E) Recommendation: extend special condition to secure project funding to Mar 2023, and project completion by March 2024.</u></p> |
| Burgess Hill Town Council | 12-Oct-16 | £75,500 | <p>The Emily Temple memorial stone was relocated and an explanatory lectern was installed October 2021, by the sculpture commemorating her life and work at the burial ground in. The Green Circle public art project came in slightly under budget so just over £3,629.62 was returned to the 'pot' to fund other projects</p> |
| St Francis Sports & Social Club CIC | 14-Feb-17 16-Apr-19 19-Oct-20 | £1,120,000 | <p>A Facility Grant (Release of s106) was awarded to fund the construction of a new community hall and sports changing facilities and in April 2019 a revised scheme was approved (planning ref: DM/19/3292). The Sports & Social Club was unable to raise the match funding needed to deliver the project so in October 2020 it was proposed to deliver the project in two stages.</p> <p><i>Stage 1 – £405,374 for swimming pool changing rooms and associated drainage, services and professional fees</i></p> <p>On 28 June 2021 the Cabinet Grants Panel agreed to an extension to allow the project commencement by 1 December 2021 and completion by October 2023. A grant agreement was issued in July 2021 and the Sports & Social Club sought legal advice. They have raised a number of queries and the legal</p> |

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| | | | <p>issues are still unresolved so the grant agreement has not been signed. As a consequence the Council is unable to meet the timetable agreed with Lewes District Council in relation to the £200,000 match funding award so it will be necessary to renegotiate the terms of this award if the project goes ahead.</p> <p><i>Stage 2 – community hall.</i></p> <p>On 28 June 2021, the Cabinet Grants Panel agreed to withdraw the grant offer to the St Francis Social and Sports Club CIC and to terminate the existing grant agreement. This project is now being developed by the Colwell Ground CIC in association with playing pitch improvements and a new funding application has been submitted for consideration by Members.</p> <p><u>F) Recommendation: Stage 1 – extend special condition to secure match funding to 30 September 2022, project completion by Mar 2024, subject to a revised agreement with Lewes District Council</u></p> |
| Lindfield Cricket Club | 19-Jun-18 | £55,000 | <p>Lindfield Cricket Club was awarded a Facility Grant (Release of s106) toward the cost of enlarging the changing rooms and increasing storage in the pavilion at Lindfield Common. The work was completed in 2021 in accordance with the terms of the grant offer and the Club has been asked to submit the final claim before 31 March 2022.</p> |
| East Grinstead Rugby Football Club | 16-Oct-18 18-Jun-19 | £50,000 | <p>This Facility Grant (Release of s106) was awarded toward improvements to the junior clubhouse. Work on site has been completed and the final instalment of the grant was paid in September 2021 on receipt of the combined Fire Risk and Health and Safety audit as per the grant conditions.</p> |
| Haywards Heath Rugby Club | 18-Jun-19 | £150,000 | <p>The rugby club was awarded a Facility Grant (Release of s106) toward the cost of rebuilding the clubhouse at Whitemans Green. Heads of Terms have been agreed with the Council and the project gained planning approval in June 2019 (DM/19/0670). The club has now raised over £1m in match funding and intends to continue fundraising to deliver the project. The club currently has until June 2022 to demonstrate that the project can be funded in its entirety and until June 2023 for completion. Given the current funding situation, these deadlines are not feasible so it is suggested that a further extension of time is agreed.</p> <p><u>G) Recommendation: extend special condition to secure project funding to 30 June 2023, and project completion by 30 December 2024.</u></p> |

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| Crawley Down Cricket Club | 29-Oct-19 | £37,260 | <p>The club was offered a Facility Grant (Release of s106) toward the cost of installing ballstop netting subject to providing evidence of full funding within 12 months of the grant offer, project completion by November 2021 and submission of Planning approval (if required). Work was delayed whilst the Club investigated the potential of moving an overhead power cable underground but this did not prove possible so the Club proposed installing netting at one end of ground only. They were advised in October 2021, that Planning permission would be required to go ahead with the work but they have not submitted an application. The Club has been unable to meet the grant conditions and progress the project so the s106 contributions can be released to fund other projects. The Club could potentially reapply at a later when they are in a position to proceed with the work.</p> <p><u>H) Recommendation: No further extensions to be offered</u></p> |
| Hayward Heath Tennis Club | 29-Oct-19 | £65,040 | <p>The Club was awarded a Facility Grant (Release of s106) toward the construction of a new tennis clubhouse at a total cost of c.£130,000 plus the installation of a new power supply. Unfortunately, the Covid crisis hit, key charitable funding sources dried up and the local builder due to do the work retired. As a result, the management committee undertook a re-costing exercise and concluded that a new build was no longer financially viable. The Cabinet Grants Panel invited a revised proposal and the Club now proposes to undertake a comprehensive refurbishment of the existing facility to create a 'new' fit for purpose clubhouse. There will be no change in the siting or area currently occupied by the Clubhouse, and the facility improvements should extend the lifetime of the Victoria Park clubhouse by c15-20 years. Based on competitive tenders received, the total project will cost approximately £122,865 and the work will include:</p> <ul style="list-style-type: none"> • Internal alterations (£19,500) - replacement of clubhouse ceiling, creation of disabled W/C (toilet facilities urgently recommended in LTA Welfare Audit), kitchen alterations, internal decorations, plumbing alterations, hot water installation, installation of ventilation, electrical installation comprising lighting, power, alarm and exterior lighting • External alterations including prelims (£44,820) - installation of aluminium double-glazed door and windows, new external cladding to clubhouse, flat roofing alterations and renewal, replacement gutters and downpipes, foul and surface water drainage alterations, area and fencing alterations • New power supply via UK Power Networks (£28,545) • Fixtures and fittings (£10,000) - new tables, chairs, benches and fitted cupboards. • Professional fees (£10,000) – Planning consent (if required), asbestos survey, insurances, building control, legal fees, design, QS and structural engineer |

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| | | | <ul style="list-style-type: none"> Contingency (£10,000) - to allow for inflation risk in building and raw materials <p>Draft Heads of Terms have been agreed and a lease will be issued shortly following the tennis club's incorporation as a company limited by guarantee (not-for profit).</p> <p><u>I) Recommendation:</u> that the Cabinet Grants Panel increase the Release S106 contributions up to a maximum of £106,598.42 to enable the Haywards Heath Tennis Club to refurbish the existing clubhouse which is made up of the following s106 contributions – £43,342.32 (P35/768 Land South Side of Rocky Lane), £7,072 (PL13-000162 Mayflower PH), £11,094 (PL13-000539 17-21 Boltro Road), £10,387 (PL12-000709 Oldfield, 55 Lewes Road), £19,703.10 (PL13-001439 Land at Penland Farm) Formal Sport monies and £15,000 (PL13-000841 1-3 Church Road) Community Buildings monies.</p> <p>This release of S106 contributions is made subject to the following special conditions:</p> <ul style="list-style-type: none"> <i>the project must be completed by 31 March 2023</i> <i>submission of the club's constitution</i> <i>copy of planning approval (if necessary)</i> <i>approval of the works and a suitable lease/license agreement to be drawn up with the Council</i> |
| Clarion Futures | 25-Feb-20 | £80,175 | <p>Clarion was awarded a Facility Grant (Release of s106) toward the cost of creating a community park on Council owned land at Spring Copse in East Grinstead; work to be completed by March 2022. A site plan was produced but the financial contribution required to cover the cost of ongoing maintenance proved too costly so a revised proposal is currently being considered by the Landscapes & Leisure team. Clarion do not intend to take this project forward so the s106 contributions allocated to this project can be released to fund a Council led scheme which is being developed.</p> <p><u>J) Recommendation: No further extensions to be offered</u></p> |
| Haywards Heath Cricket Club | 25-Feb-20 | £9,948 | <p>The cricket club was awarded a Facility Grant (Release of s106) toward the cost of a new equipment store in Clair Park subject to the renewal of their lease/license with the Council. The club submitted a claim for funds but has not drawn down the grant as the legal paperwork has not been finalized.</p> |

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| Ashenground Community Centre | 19-Oct-20 | £2,642 | The community centre was awarded a Facility Grant (Release of s106) toward a number of improvements to help make the building more Covid secure. This work has been completed and the grant has been paid in full. |
| Mid Sussex District Scout Council | 28-Jun-21 | £100,000 | <p>The scouts were offered a Facility Grant (Release of s106) toward the cost of a new community hall on Council owned land at Barn Cottage Recreation Ground. A formal Grant Agreement and a Development and Lease Agreement were sent to the scouts solicitors in October 2021; negotiations on the details are ongoing with the Legal department so as yet the paperwork is unsigned. Due to these delays an extension of time for project development and delivery is proposed.</p> <p><u>K) Recommendation: extend special condition to secure project funding to 28 June 2023, and project completion by 31 December 2024.</u></p> |
| Scaynes Hill Millennium Village Centre | 28-Jun-21 | £100,000 | The village centre was awarded a Facility Grant (Release of s106) toward the cost of installing an air ventilation system within 12 months of the grant offer. Work on the project is planned to go ahead shortly. |
| Ashenground Community Centre | 28-Jun-21 | £5,814 | The community centre was offered a grant to fund the installation of new LED lighting; works to be completed by July 2022. |
| Sussex Clubs for Young People | 28-Jun-21 | £171,160 | <p>SCYP was awarded a grant to fund the extension and refurbishment of the Council owned Barn Cottage Pavilion subject to completion with 18 months. Delivery of the project is dependent on the construction of the new scout and community hall at Barn Cottage so an extension of time is proposed to bring the two projects in line. In the meantime, SCYP have signed a formal grant agreement and have been progressing the detailed designs needed to submit a Planning application.</p> <p><u>L) Recommendation: extend special condition to complete the project to 31 December 2024.</u></p> |
| Bolnore Village Community Partnership | 25-Oct-21 | £5,155 | The BVCP was awarded a grant to fund the a CCTV upgrade at The Woodside community centre at the Tim Farmer Recreation Ground. The system was installed in December 2021 and the grant has been paid in full. |